



**Selection Criteria :**

Business Unit : BOL10  
Period : Jan-Dec (2019)  
Selected Project Id : 00115405  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

|   |                 |                |
|---|-----------------|----------------|
| Project Id : 00115405 Resiliencia Oruro   | Period :        | Jan-Dec (2019) |
| Output # : 00113029 Resiliencia Oruro Sur | Impl. Partner : | 99999 UNDP     |
|   | Location :      | Bolivia        |
|   | Govt Exp        | UNDP Exp       |
|   | UN Agencies Exp | Total Exp      |

Dept: 48601 (Bolivia - Central)

Fund : 28200 (SDPE-Global)

|  | Govt Exp    | UNDP Exp         | UN Agencies Exp | Total Exp        |
|--|-------------|------------------|-----------------|------------------|
| 64397 - Services to projects -CO staff | 0.00        | 120.58           | 0.00            | 120.58           |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 23,286.66        | 0.00            | 23,286.66        |
| 71360 - Local Consult-Security         | 0.00        | 483.41           | 0.00            | 483.41           |
| 71405 - Service Contracts-Individuals  | 0.00        | 24,864.56        | 0.00            | 24,864.56        |
| 71410 - MAIP Premium SC                | 0.00        | 10.16            | 0.00            | 10.16            |
| 71415 - Contribution to Security SC    | 0.00        | 845.44           | 0.00            | 845.44           |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00        | 583.26           | 0.00            | 583.26           |
| 71520 - UNV-Language Allowance         | 0.00        | 30.00            | 0.00            | 30.00            |
| 71535 - UNV-Medical Insurance          | 0.00        | 40.20            | 0.00            | 40.20            |
| 71540 - UNV-Global Charges             | 0.00        | 24.38            | 0.00            | 24.38            |
| 71541 - UNVs-Contribution to security  | 0.00        | 24.20            | 0.00            | 24.20            |
| 71550 - UNV-Resettlement Allowance     | 0.00        | 48.70            | 0.00            | 48.70            |
| 71592 - UNV_COST_RECOVERY_RECURRING    | 0.00        | 95.22            | 0.00            | 95.22            |
| 71620 - Daily Subsistence Allow-Local  | 0.00        | 235.88           | 0.00            | 235.88           |
| 71635 - Travel - Other                 | 0.00        | 444.12           | 0.00            | 444.12           |
| 72145 - Svc Co-Training and Educ Serv  | 0.00        | 8.45             | 0.00            | 8.45             |
| 72805 - Acquis of Computer Hardware    | 0.00        | 6,886.95         | 0.00            | 6,886.95         |
| 74525 - Sundry                         | 0.00        | 635.52           | 0.00            | 635.52           |
| 74597 - DPC to recover waived GMS      | 0.00        | 51.67            | 0.00            | 51.67            |
| 75105 - Facilities & Admin - Implement | 0.00        | 3,460.91         | 0.00            | 3,460.91         |
| 75705 - Learning costs                 | 0.00        | 108.54           | 0.00            | 108.54           |
| <b>Total for Fund 28200</b>            | <b>0.00</b> | <b>62,288.81</b> | <b>0.00</b>     | <b>62,288.81</b> |
| <b>Total for Dept : 48601</b>          | <b>0.00</b> | <b>62,288.81</b> | <b>0.00</b>     | <b>62,288.81</b> |
| <b>Total for Output : 00113029</b>     | <b>0.00</b> | <b>62,288.81</b> | <b>0.00</b>     | <b>62,288.81</b> |

|                        |             |                  |             |                  |
|------------------------|-------------|------------------|-------------|------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>62,288.81</b> | <b>0.00</b> | <b>62,288.81</b> |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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|                  |                 |                |                 |           |
|------------------|-----------------|----------------|-----------------|-----------|
| Project Id : ALL | Period :        | Jan-Dec (2019) |                 |           |
| Output # : ALL   | Impl. Partner : |                |                 |           |
|                  | Location :      |                |                 |           |
|                  | Govt Exp        | UNDP Exp       | UN Agencies Exp | Total Exp |

|                           |      |           |      |           |
|---------------------------|------|-----------|------|-----------|
| 48601 - Bolivia - Central | 0.00 | 62,288.81 | 0.00 | 62,288.81 |
|---------------------------|------|-----------|------|-----------|

*gabriel Corroseo*

*Rocio Chain*  
Rocío Chaín  
Analista de Programas  
PNUD

*Luciana Mermiet*  
Representante Residente  
PNUD en Bolivia





**Funds Utilization**

**Selection Criteria :**

Business Unit : BOL10  
Period : Jan-Dec (2019)  
Selected Project Id : 00115405  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00115405 Resiliencia Oruro

Period : As at Dec 31, 2019

| Output #                      | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|---------------------------|-------------|
| 00113029                      |                           |             |
| Outstanding NEX advances      |                           | 0.00        |
| Undepreciated Fixed Assets    |                           | 0.00        |
| Unamortized Intangible Assets |                           | 0.00        |
| Inventory                     |                           | 0.00        |
| Prepayments                   |                           | 0.00        |
| Commitments                   |                           | 0.00        |